



GOBIERNO DE LA
CIUDAD DE MÉXICO
CIUDAD INNOVADORA Y DE DERECHOS

SUBSECRETARÍA DE EGRESOS
DIRECCIÓN GENERAL DE EGRESOS

ENTIDAD

(CIFRAS EN PESOS CON DOS DECIMALES)

MES: DICIEMBRE
DEFINITIVO

AÑO: 2021

34 PD HB HEROICO CUERPO DE BOMBEROS DE LA CIUDAD DE MÉXICO

AÑO	CENTRO GESTOR	AREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PY	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO AL PERÍODO	COMPROMETIDO.
2021	34PDHB	172 104	M001	15O210	1121 11 00		211,407,947.00	202,114,047.05	202,114,047.05	202,114,047.05	0.00
2021	34PDHB	172 104	M001	15O210	1131 11 00		2,932,654.00	2,529,519.00	2,529,519.00	2,529,519.00	0.00
2021	34PDHB	172 104	M001	111110	1211 11 00		2,415,305.00	1,913,671.12	1,913,671.12	1,913,671.12	0.00
2021	34PDHB	172 104	M001	111110	1221 11 08		19,776,151.00	2,504,750.22	2,504,750.22	2,504,750.22	0.00
2021	34PDHB	172 104	M001	15O210	1311 11 00		11,829.00	12,140.00	12,140.00	12,140.00	0.00
2021	34PDHB	172 104	M001	15O210	1312 11 00		9,720,000.00	9,823,962.81	9,823,962.81	9,823,962.81	0.00
2021	34PDHB	172 104	M001	15O210	1321 11 00		12,879,128.00	11,394,975.92	11,394,975.92	11,394,975.92	0.00
2021	34PDHB	172 104	M001	15O210	1322 11 00		6,701,188.00	9,486,171.56	9,486,171.56	9,486,171.56	0.00
2021	34PDHB	172 104	M001	111110	1323 11 00		49,957,340.00	47,585,870.69	47,585,870.69	47,585,870.69	0.00
2021	34PDHB	172 104	M001	111110	1323 11 08		2,332,951.00	225,095.47	225,095.47	225,095.47	0.00
2021	34PDHB	172 104	M001	15O210	1331 11 00		65,533.00	0.00	0.00	0.00	0.00
2021	34PDHB	172 104	M001	111110	1341 11 00		59,664,665.00	59,681,202.05	59,681,202.05	59,681,202.05	0.00
2021	34PDHB	172 104	M001	15O210	1341 11 00		76,296,013.00	76,292,400.28	76,292,400.28	76,292,400.28	0.00
2021	34PDHB	172 104	M001	15O210	1343 11 00		195,509,073.00	180,403,715.02	180,403,715.02	180,403,715.02	0.00
2021	34PDHB	172 104	M001	111110	1411 12 01		29,348,005.00	28,479,163.73	28,479,163.73	28,479,163.73	0.00
2021	34PDHB	172 104	M001	111110	1411 12 02		21,833,243.00	22,905,671.14	22,905,671.14	22,905,671.14	0.00
2021	34PDHB	172 104	M001	15O210	1411 12 02		0.00	7,306,339.01	7,306,339.01	7,306,339.01	0.00
2021	34PDHB	172 104	M001	111110	1411 12 08		712,722.00	214,596.72	214,596.72	214,596.72	0.00
2021	34PDHB	172 104	M001	111110	1421 12 01		295,265.00	126,498.58	126,498.58	126,498.58	0.00
2021	34PDHB	172 104	M001	111110	1421 12 02		21,934,375.00	21,568,852.32	21,568,852.32	21,568,852.32	0.00
2021	34PDHB	172 104	M001	111110	1431 12 00		17,304,000.00	7,110,321.59	7,110,321.59	7,110,321.59	0.00
2021	34PDHB	172 104	M001	111110	1441 11 00		390,195.00	293,242.11	293,242.11	293,242.11	0.00
2021	34PDHB	172 104	M001	111110	1442 12 00		13,816,827.00	11,178,705.43	11,178,705.43	11,178,705.43	0.00
2021	34PDHB	172 104	M001	111110	1443 12 00		17,383.00	16,365.50	16,365.50	16,365.50	0.00
2021	34PDHB	172 104	M001	111110	1511 12 00		20,394,595.00	20,375,788.15	20,375,788.15	20,375,788.15	0.00
2021	34PDHB	172 104	M001	15O210	1511 12 00		0.00	1,052,000.00	1,052,000.00	1,052,000.00	0.00
2021	34PDHB	172 104	M001	111110	1522 11 06		0.00	1,759,424.93	1,759,424.93	1,759,424.93	0.00
2021	34PDHB	172 104	M001	15O210	1522 11 06		0.00	2,097,958.13	2,097,958.13	2,097,958.13	0.00
2021	34PDHB	172 104	M001	111110	1531 11 06		0.00	21,766,112.85	21,766,112.85	21,766,112.85	0.00
2021	34PDHB	172 104	M001	15O210	1531 11 06		0.00	15,486,977.82	15,486,977.82	15,486,977.82	0.00
2021	34PDHB	172 104	M001	111110	1541 12 08		4,641,055.00	0.00	0.00	0.00	0.00
2021	34PDHB	172 104	M001	111110	1541 12 18		31,916,493.00	0.00	0.00	0.00	0.00
2021	34PDHB	172 104	M001	15O210	1544 11 00		684,167.00	606,164.83	606,164.83	606,164.83	0.00
2021	34PDHB	172 104	M001	15O210	1545 11 00		45,189,242.00	42,956,477.16	42,956,477.16	42,956,477.16	0.00
2021	34PDHB	172 104	M001	15O210	1546 11 51		21,566,612.00	19,078,146.72	19,078,146.72	19,078,146.72	0.00
2021	34PDHB	172 104	M001	111110	1549 11 06		273,700.00	306,489.12	306,489.12	306,489.12	0.00
2021	34PDHB	172 104	M001	15O210	1591 11 00		16,682,082.00	15,231,991.93	15,231,991.93	15,231,991.93	0.00
2021	34PDHB	172 104	M001	111110	1611 11 43		46,125,955.00	0.00	0.00	0.00	0.00
2021	34PDHB	172 104	M001	111110	1711 11 00		16,403,236.00	16,376,535.00	16,376,535.00	16,376,535.00	0.00
2021	34PDHB	172 104	M001	15O210	1712 11 00		40,400,954.00	42,387,841.17	42,387,841.17	42,387,841.17	0.00
2021	34PDHB	172 104	M001	15O210	1719 11 00		24,953,600.00	23,195,700.00	23,195,700.00	23,195,700.00	0.00
2021	34PDHB	172 104	M001	111110	3981 12 00		30,019,179.00	23,889,861.20	23,889,861.20	23,889,861.20	0.00



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AÑO	CENTRO GESTOR	AREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PY	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO AL PERÍODO	COMPROMETIDO.
2021	34PDHB	172 104	M001	111110	3981 12 08		663,273.00	79,189.75	79,189.75	79,189.75	0.00
2021	34PDHB	172 104	M001	111110	3982 11 00		11,185,276.00	9,556,099.62	9,556,099.62	9,556,099.62	0.00
2021	34PDHB	172 104	M001	111110	3982 11 08		172,884.00	18,152.96	18,152.96	18,152.96	0.00
			Total M001				1,066,594,095.00	959,388,188.66	959,388,188.66	959,388,188.66	0.00
2021	34PDHB	172 002	N001	111110	3321 11 00		1,385,334.00	0.00	0.00	0.00	0.00
			Total N001				1,385,334.00	0.00	0.00	0.00	0.00
2021	34PDHB	172 081	N004	111110	2111 11 00		0.00	191,248.65	191,248.65	191,248.65	0.00
2021	34PDHB	172 081	N004	111113	2111 11 00		0.00	4,423.25	4,423.25	4,423.25	0.00
2021	34PDHB	172 081	N004	111110	2111 12 00		350,000.00	147,285.52	147,285.52	147,285.52	0.00
2021	34PDHB	172 081	N004	111113	2141 11 00		0.00	1,918.13	1,918.13	1,918.13	0.00
2021	34PDHB	172 081	N004	111110	2141 12 00		300,000.00	64,297.64	64,297.64	64,297.64	0.00
2021	34PDHB	172 081	N004	111110	2152 11 00		0.00	28,396.80	28,396.80	28,396.80	0.00
2021	34PDHB	172 081	N004	111113	2161 11 00		0.00	140,909.38	140,909.38	140,909.38	0.00
2021	34PDHB	172 081	N004	111110	2211 11 00		20,000,000.00	19,932,957.02	19,932,957.02	19,932,957.02	0.00
2021	34PDHB	172 081	N004	111110	2421 11 00		0.00	8,090.64	8,090.64	8,090.64	0.00
2021	34PDHB	172 081	N004	111110	2461 11 00		0.00	89,883.16	89,883.16	89,883.16	0.00
2021	34PDHB	172 081	N004	111113	2461 11 00		0.00	9,688.08	9,688.08	9,688.08	0.00
2021	34PDHB	172 081	N004	111110	2471 11 00		0.00	100,021.97	100,021.97	100,021.97	0.00
2021	34PDHB	172 081	N004	111113	2471 11 00		0.00	3,106.48	3,106.48	3,106.48	0.00
2021	34PDHB	172 081	N004	111110	2481 11 00		0.00	4,993.57	4,993.57	4,993.57	0.00
2021	34PDHB	172 081	N004	111110	2491 11 00		0.00	884.00	884.00	884.00	0.00
2021	34PDHB	172 081	N004	111113	2491 11 00		0.00	310.88	310.88	310.88	0.00
2021	34PDHB	172 081	N004	111110	2521 11 00		0.00	32,498.99	32,498.99	32,498.99	0.00
2021	34PDHB	172 081	N004	111110	2541 11 00		0.00	311.38	311.38	311.38	0.00
2021	34PDHB	172 081	N004	111110	2541 12 87		0.00	7,192.00	7,192.00	7,192.00	0.00
2021	34PDHB	172 081	N004	111110	2591 11 00		11,300,000.00	11,078,959.32	11,078,959.32	11,078,959.32	0.00
2021	34PDHB	172 081	N004	111110	2611 11 00		0.00	92.80	92.80	92.80	0.00
2021	34PDHB	172 081	N004	111110	2611 12 00		20,428,504.00	14,956,048.77	14,956,048.77	14,956,048.77	0.00
2021	34PDHB	172 081	N004	111113	2711 11 00		0.00	1,740.00	1,740.00	1,740.00	0.00
2021	34PDHB	172 081	N004	111110	2711 12 00		500,000.00	0.00	0.00	0.00	0.00
2021	34PDHB	172 081	N004	111110	2721 11 00		0.00	220,929.76	220,929.76	220,929.76	0.00
2021	34PDHB	172 081	N004	111113	2721 11 00		0.00	789.26	789.26	789.26	0.00
2021	34PDHB	172 081	N004	111113	2741 11 00		0.00	145.00	145.00	145.00	0.00
2021	34PDHB	172 081	N004	111110	2911 11 00		0.00	7,268.26	7,268.26	7,268.26	0.00
2021	34PDHB	172 081	N004	111113	2911 11 00		0.00	18,673.75	18,673.75	18,673.75	0.00
2021	34PDHB	172 081	N004	111110	2921 11 00		0.00	174.50	174.50	174.50	0.00
2021	34PDHB	172 081	N004	111113	2931 11 00		0.00	410.64	410.64	410.64	0.00
2021	34PDHB	172 081	N004	111113	2941 11 00		0.00	52,434.15	52,434.15	52,434.15	0.00
2021	34PDHB	172 081	N004	111110	2961 11 00		0.00	316,815.15	316,815.15	316,815.15	0.00
2021	34PDHB	172 081	N004	111110	2961 12 00		2,025,000.00	1,415,421.99	1,415,421.99	1,415,421.99	0.00
2021	34PDHB	172 081	N004	111113	2981 11 00		0.00	1,048,717.72	1,048,717.72	1,048,717.72	0.00
2021	34PDHB	172 081	N004	111110	2991 11 00		0.00	14.01	14.01	14.01	0.00



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AÑO	CENTRO GESTOR	AREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PY	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO AL PERÍODO	COMPROMETIDO.
2021	34PDHB	172 081	N004	111113	2991 11 00		0.00	440.80	440.80	440.80	0.00
2021	34PDHB	172 081	N004	111110	3112 12 00		2,700,000.00	2,413,564.00	2,413,564.00	2,413,564.00	0.00
2021	34PDHB	172 081	N004	111110	3121 11 00		2,000,000.00	1,756,584.62	1,756,584.62	1,756,584.62	0.00
2021	34PDHB	172 081	N004	111110	3131 12 00		6,112,000.00	7,823,800.00	7,823,800.00	7,823,800.00	0.00
2021	34PDHB	172 081	N004	111110	3141 12 79		515,000.00	45,658.94	45,658.94	45,658.94	0.00
2021	34PDHB	172 081	N004	111110	3171 12 79		100,000.00	3,285.12	3,285.12	3,285.12	0.00
2021	34PDHB	172 081	N004	111110	3221 11 00		3,100,000.00	3,084,922.56	3,084,922.56	3,084,922.56	0.00
2021	34PDHB	172 081	N004	111110	3341 11 00		0.00	406.00	406.00	406.00	0.00
2021	34PDHB	172 081	N004	111110	3361 12 79		670,215.00	383,124.96	383,124.96	383,124.96	0.00
2021	34PDHB	172 081	N004	111110	3362 11 00		0.00	20,931.00	20,931.00	20,931.00	0.00
2021	34PDHB	172 081	N004	111110	3391 11 00		0.00	16,240.00	16,240.00	16,240.00	0.00
2021	34PDHB	172 081	N004	111110	3411 11 00		0.00	17,510.19	17,510.19	17,510.19	0.00
2021	34PDHB	172 081	N004	111110	3451 12 00		12,000,000.00	11,124,929.32	11,124,929.32	11,124,929.32	0.00
2021	34PDHB	172 081	N004	111110	3511 11 00		200,000.00	0.00	0.00	0.00	0.00
2021	34PDHB	172 081	N004	111110	3551 11 00		0.00	10,128.02	10,128.02	10,128.02	0.00
2021	34PDHB	172 081	N004	141213	3551 11 00		0.00	10,120.74	10,120.74	0.00	0.00
2021	34PDHB	172 081	N004	111110	3552 11 00		0.00	6,999.99	6,999.99	6,999.99	0.00
2021	34PDHB	172 081	N004	111110	3921 11 00		0.00	8,696.00	8,696.00	8,696.00	0.00
2021	34PDHB	172 081	N004	111110	3969 11 00		0.00	1,571.00	1,571.00	1,571.00	0.00
2021	34PDHB	172 081	N004	111110	3969 12 00		0.00	245,707.80	245,707.80	245,707.80	0.00
2021	34PDHB	172 081	N004	141213	5412 22 00	A21NR0436	0.00	665,190.20	665,190.20	0.00	0.00
			Total N004				82,300,719.00	77,526,863.88	77,526,863.88	76,851,552.94	0.00
2021	34PDHB	393 001	O001	111110	5412 21 00	A21NR0033	0.00	149,849,199.90	149,849,199.90	149,849,199.90	0.00
2021	34PDHB	393 001	O001	111110	5412 22 00	A21NR0033	150,000,000.00	0.00	0.00	0.00	0.00
2021	34PDHB	393 001	O001	111110	5911 21 00	A21NR0050	0.00	0.00	0.00	0.00	0.00
2021	34PDHB	393 001	O001	111110	5911 22 00	A21NR0050	3,000,000.00	0.00	0.00	0.00	0.00
			Total O001				153,000,000.00	149,849,199.90	149,849,199.90	149,849,199.90	0.00
2021	34PDHB	124 003	P001	111110	1543 11 26		1,000,000.00	0.00	0.00	0.00	0.00
			Total P001				1,000,000.00	0.00	0.00	0.00	0.00
2021	34PDHB	124 004	P002	111110	1593 11 06		1,400,000.00	1,101,610.79	1,101,610.79	1,101,610.79	0.00
			Total P002				1,400,000.00	1,101,610.79	1,101,610.79	1,101,610.79	0.00
2021	34PDHB	268 294	P004	111110	1547 11 00		2,153,078.00	2,082,973.87	2,082,973.87	2,082,973.87	0.00
			Total P004				2,153,078.00	2,082,973.87	2,082,973.87	2,082,973.87	0.00
			Total general				1,307,833,226.00	1,189,948,837.10	1,189,948,837.10	1,189,273,526.16	0.00

ELABORÓ

AUTORIZÓ

C. P. OMAR APONTE ALCARAZ
J. U. D. DE CONTROL PRESUPUESTAL

L. C. MARÍA DEL CARMEN MENDOZA YÁÑEZ
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS